

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	22,005.12	\$12,315.12	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	16,155.50	\$22,744.17	19	87,985.90	\$125,508.94	99	\$297,219.90	42.23%
Residential Home Energy Services - RCS	0.00	\$4,230.00	18	0.00	\$24,330.00	89	\$38,179.79	63.72%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,211.00	\$2,916.50	3	18,509.00	\$9,363.50	15	\$0.00	0.00%
Residential Consumer Products	2,629.00	\$357.50	9	8,587.00	\$1,252.50	22	\$0.00	0.00%
Residential Lighting	1,270.80	\$180.00	18	78,363.40	\$6,602.40	233	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$11,856.20	12	\$0.00	0.00%
Res Subtotal	26,266.30	\$30,498.17	69.00	215,450.42	\$191,228.66	472	\$335,399.69	
Res % of Total	72.19%	87.94%	93.24%	67.81%	76.91%	93.65%	61.08%	
Low-Income Single Family Retrofit	2,760.10	\$3,211.72	2	11,356.40	\$12,109.76	9	\$58,893.28	20.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,760.10	\$3,211.72	2.00	11,356.40	\$12,109.76	9	\$58,893.28	
LI % of Total	7.59%	9.26%	2.70%	3.57%	4.87%	1.79%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	815.56	\$300.00	1	9,085.68	\$3,789.00	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	20,774.87	\$13,977.85	2	\$40,439.80	34.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,286.89	\$6,735.63	4	\$114,411.08	5.89%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,542.18	\$670.00	2	9,608.69	\$1,516.36	9	\$0.00	0.00%
C&I Subtotal	7,357.74	\$970.00	3.00	90,909.01	\$45,295.58	23	\$154,850.88	
C&I % of Total	20.22%	2.80%	4.05%	28.61%	18.22%	4.56%	28.20%	
Total	36,384.14	\$34,679.89	74	317,715.83	\$248,634.00	504	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.